



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 20-05

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FORTY FOUR MILLION FOUR HUNDRED FIFTY THOUSAND FOUR HUNDRED FORTY FIVE PESOS (₱44,450,445.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Government Equity/Unappropriated Surplus Current Year 2020	₱ 10,500,000.00
Local Budget Circular No. 125 dated April 07, 2020: Bayanihan Grant to Cities and Municipalities	<u>33,950,445.00</u>
TOTAL AVAILABLE RESOURCES	₱ 44,450,445.00

APPROPRIATIONS

Office of the City Mayor

Personal Services

Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance) 378,000.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -
(Budget Circular No. 2020-02 - Special Risk Allowance) 1,635,900.00

Office of the City Planning and Development Coordinator

Personal Services

Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance) 6,300.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -
(Budget Circular No. 2020-02 - Special Risk Allowance) 37,800.00

Office of the Human Resource Management Officer

Personal Services

Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance) 81,900.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -
(Budget Circular No. 2020-02 - Special Risk Allowance) 37,800.00

Office of the City Budget Officer

Personal Services

Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance) 31,500.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -
(Budget Circular No. 2020-02 - Special Risk Allowance) 6,300.00

Office of the Sangguniang Panlungsod

Personal Services

Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance) 75,600.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -
(Budget Circular No. 2020-02 - Special Risk Allowance) 6,300.00

Office of the City Treasurer

Personal Services

Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance) 170,100.00

<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	25,200.00
Office of the City Assessor	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	6,300.00
Office of the City Legal Officer	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	6,300.00
Office of the City Accountant	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	100,800.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	56,700.00
Office of the City Local Civil Registrar	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	6,300.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	25,200.00
Office of the General Services Officer	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	258,300.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	428,400.00
Office of the City Social Welfare and Development Officer	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	88,200.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	422,100.00
Office of the City Social Welfare and Development Officer	
<u>Enhanced Community Quarantine - Food and Non-Food Items Cluster</u>	
<u>Maintenance and Other Operating Expenses</u>	
Welfare Goods Expenses	20,600,445.00
Office of the City Health Officer	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	604,800.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	1,738,800.00

Office of the City Health Officer	
<u>Enhanced Community Quarantine - Health Cluster</u>	
Medical, Dental, and Laboratory Supplies Expenses	13,350,000.00
Bago City Hospital	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	535,500.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	1,140,300.00
Bago City College	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	113,400.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	270,900.00
Office of the City Cooperative Officer	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	25,200.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	18,900.00
Office of the City Agriculturist	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	94,500.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	18,900.00
Office of the City Veterinarian	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	44,100.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	352,800.00
Office of the City Engineer	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	270,900.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	1,253,700.00
Office of the City Environment Management Officer	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020-02 - Special Risk Allowance)	6,300.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-02 - Special Risk Allowance)	119,700.00

TOTAL APPROPRIATIONS	<u>₱ 44,450,445.00</u>
GOVERNMENT EQUITY/ UNAPPROPRIATED SURPLUS CURRENT YEAR 2020 BALANCE	₱ -
UNAPPROPRIATED BAYANIHAN GRANT BALANCE	₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 5 OF THE GENERAL FUND FOR CALENDAR YEAR 2020.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱44,450,445.00 is hereby approved. This should be taken as Supplemental Budget No. 5 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 42nd Regular Session, April 29, 2020.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved _____, 2020.

APPROVED:

NICHOLAS M. YULO
City Mayor